Attachment H

**2015-16 CONCESSIONS AND CATERING REVENUES**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Venue** | **Sport** | **Num** | **Attd** | **Concessions Revenues** | **Gatorade Revenues** | **Subcontract Revenues** | **Catering Revenues** | **Total Revenues** |
| Razorback Stadium | Football | 6 |  421,688  |  $ 673,158  |  $ 30,170  |  $ 163,870  |  $ 507,943  |  $1,375,141  |
| Razorback Stadium | Spring Game | 1 |  30,546  |  $ 36,895  |  $ 2,658  |  $ 13,927  |  $ 4,643  |  $ 58,123  |
| Bud Walton Arena | M Basketball | 19 |  258,705  |  $ 264,431  |  $ 11,409  |  $ 48,966  |  $ 65,269  |  $ 390,075  |
| Bud Walton Arena | W Basketball | 17 |  35,602  |  $ 47,058  |  $ 1,553  |  $ 8,261  |  $ -  |  $ 56,871  |
| Baum Stadium | Baseball | 33 |  262,924  |  $ 232,851  |  $ 9,228  |  $ 57,825  |  $ 43,592  |  $ 343,496  |
| Bogle Park | Softball | 25 |  12,203  |  $ 17,817  |  $ 491  |  $ 1,034  |  $ -  |  $ 19,342  |
| Barnhill Arena | Volleyball | 15 |  14,697  |  $ 13,622  |  $ 13  |  $ 125  |  $ -  |  $ 13,760  |
| Barnhill Arena | Gymnastics | 5 |  14,011  |  $ 14,820  |  $ 684  |  $ 1,693  |  $ -  |  $ 17,197  |
| Razorback Field | Soccer | 10 |  12,835  |  $ 7,863  |  $ -  |  $ 39  |  $ -  |  $ 7,902  |
| Track Venues | Indoor/Outdoor | 12 |  13,973  |  $ 16,417  |  $ 1,153  |  $ 225  |  $ -  |  $ 17,795  |
| Multiple Venues | Other Events | 19 |  N/A  |  $ 250,116  |  $ ,894  |  $ 26,616  |  $ -  |  $ 280,625  |
| **Total** |  | **162** |  **1,077,184**  |  **$ 1,575,045**  |  **$ 61,253**  |  **$ 322,580**  |  **$ 621,448**  |  **$ 2,580,326**  |