Attachment H

**2015-16 CONCESSIONS AND CATERING REVENUES**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Venue** | **Sport** | **Num** | **Attd** | **Concessions Revenues** | **Gatorade Revenues** | **Subcontract Revenues** | **Catering Revenues** | **Total Revenues** |
| Razorback Stadium | Football | 6 | 421,688 | $ 673,158 | $ 30,170 | $ 163,870 | $ 507,943 | $1,375,141 |
| Razorback Stadium | Spring Game | 1 | 30,546 | $ 36,895 | $ 2,658 | $ 13,927 | $ 4,643 | $ 58,123 |
| Bud Walton Arena | M Basketball | 19 | 258,705 | $ 264,431 | $ 11,409 | $ 48,966 | $ 65,269 | $ 390,075 |
| Bud Walton Arena | W Basketball | 17 | 35,602 | $ 47,058 | $ 1,553 | $ 8,261 | $ - | $ 56,871 |
| Baum Stadium | Baseball | 33 | 262,924 | $ 232,851 | $ 9,228 | $ 57,825 | $ 43,592 | $ 343,496 |
| Bogle  Park | Softball | 25 | 12,203 | $ 17,817 | $ 491 | $ 1,034 | $ - | $ 19,342 |
| Barnhill Arena | Volleyball | 15 | 14,697 | $ 13,622 | $ 13 | $ 125 | $ - | $ 13,760 |
| Barnhill Arena | Gymnastics | 5 | 14,011 | $ 14,820 | $ 684 | $ 1,693 | $ - | $ 17,197 |
| Razorback Field | Soccer | 10 | 12,835 | $ 7,863 | $ - | $ 39 | $ - | $ 7,902 |
| Track Venues | Indoor/Outdoor | 12 | 13,973 | $ 16,417 | $ 1,153 | $ 225 | $ - | $ 17,795 |
| Multiple Venues | Other Events | 19 | N/A | $ 250,116 | $ ,894 | $ 26,616 | $ - | $ 280,625 |
| **Total** |  | **162** | **1,077,184** | **$ 1,575,045** | **$ 61,253** | **$ 322,580** | **$ 621,448** | **$ 2,580,326** |